

BUDGETED REVENUE	2025
TOTAL BUDGET REV	\$ 269,413

BUDGETED EXPENSES	2025
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ADMINISTRATION

TOTAL ADMINISTRATION	\$ 101,304
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COLLECTIONS

TOTAL COLLECTIONS	\$ 14,178
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PURIFICATION

TOTAL PURIFICATION	\$ 3,405
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DISTRIBUTION

TOTAL DISTRIBUTION	\$ 33,751
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BLGD HALL & BARN

TOTAL BLDG HALL & BARN	\$ 5,443
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BLDG WATER

TOTAL BLDG WATER	\$ 1,493
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GENERAL OPERATIONS

TOTAL GENERAL OPERATIONS	\$ 16,532
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MISC

TOTAL MISC	\$ 70,274
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TOTAL BUDGET EXPENSE	\$ 246,380
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BUDGET SURPLUS (DEFICIT)	\$ 23,033
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DRAFT
WATER